

Heritage, Culture, Leisure and Tourism Scrutiny Commission

Draft Work Programme 2022 -23

Meeting date	Meeting items	Notes/Actions Arising	Progress
7 th June 2022	<ol style="list-style-type: none"> Use of the Cultural Ambition Fund in 2021/22 (lead: Mike Dalzell) New Stories Gallery (lead: Mike Dalzell) Sports & Physical Activities Strategy Planning phase (lead: Andrew Beddow) Sports Capital Programme (lead: Andrew Beddow) Update on progress with Task Group review work into 'Women's Participation in Sport' – verbal update on position by the Chair Work Programme 2022/23 planning – work in progress. 	<ol style="list-style-type: none"> That the Commission be kept up to date on the success and funding of Arts, Heritage and Cultural groups and events in the city. Comm praised new gallery and noted presentation. a) that the Task Group review work be acknowledged and to feed into the new strategy. b) that a report detailing the developmental statistics of the previous Active Leicester strategy be presented to the Commission c) That the new Active Leicester strategy be brought to the Commission upon draft completion for consideration. Members expressed concerns about the impact of the current rising costs across the economy on the running of the leisure facilities, and noted that budget forecasting had taken place, which suggested an extra £300-350k increase in costs were projected in energy consumption. Overall, the situation was difficult to assess but would be explored further in the ongoing year. Commission to receive an update in 6th months. Chair reported that evidence gathering work is continuing. Work Programme – work in progress noted. 	
9 th August 2022	<ol style="list-style-type: none"> Jewry Wall – Roman Leicester. Update report UA 50 Art work presentation Swim Leicester update Work Programme update Task Group review – update on progress 	<ol style="list-style-type: none"> Members to receive progress report in 6 months, and members suggestions / ideas to be considered by project leads. Members praised exhibition and new artwork a) wild swimming and outdoor swimming exploring provisions and safety for this, b) more info on work with schools and adults in the city to encourage swimming, c) BME data on usage requested. Work programme noted as work in progress, members agreed: <ol style="list-style-type: none"> hotel occupancy and what are visitors doing when they come to the city. New hotels, has this impacted on existing hotels in the city?. Topic to be added to wp for early 2023. report to explore additional heritage panels in the city e.g. Evington cinema / old cinemas, and locations in N/hood areas. 	

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		5. Vice Chair reported on progress and survey consultation drafted to inform review – details on this will be shared with members.	
20th September 2022	<ul style="list-style-type: none"> • Draft Local Plan – JOINT SCRUTINY with N/hoods scrutiny members invited for this item. • Heritage Panels Project update • Autumn / Winter events programme • Task Group review – update (incl survey consultation link and survey questions copy) • Work Programme update 		
8th November 2022	<ul style="list-style-type: none"> • Provision of Adult Swimming • Heritage Action Zones • Christmas Campaign events • Task Group Update – Women’s Participation in Sport 		
10th January 2023	<p>Possible items tbc</p> <ul style="list-style-type: none"> • Annual Council Budget reports, - revenue and capital • Sports Capital Programme – progress report (recommended in June 2022 minutes) • Christmas activities – feedback report 		

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28th February 2023			

FORWARD PLAN / SUGGESTED ITEMS		
Topic	Detail	Proposed Date
Forward Plan of key decisions	Commission members to be kept updated on items impacting on services areas. Watching brief, as required	Ongoing
Budget reviews and Annual budget	Commission members to be kept updated on budget impacts on service areas. Watching brief, as required.	Ongoing
Consultations	Commission members to contribute to planned and live consultations impacting on service areas. Watching brief, as required	Ongoing
Suggested Items to be presented to scrutiny: <ul style="list-style-type: none"> • Leicester Cathedral investment - report • Pheonix Arts Centre investment - report • Festivals & Events plans - report • Football Investment Strategy update • Tourism Action Plan update (members requested info visitors data, experience and places they visit and stay at). • Jewry Wall project – progress reports • Haymarket Theatre update 		

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FORWARD PLAN / SUGGESTED ITEMS		
Topic	Detail	Proposed Date
<ul style="list-style-type: none">Heritage Interpretation Panels – any further phasesCultural & Creative industries plan item – <i>update following item in late 2021</i>		